

Program A: Adult Community-Based Rehabilitation Programs**OBJECTIVES AND PERFORMANCE INDICATORS**

Unless otherwise indicated, all objectives are to be accomplished during or by the end of FY 2003-2004. Objectives may be key or supporting level. The level of the objective appears after the objective number and before the objective text.

Performance indicators are made up of two parts: name and value. The indicator name describes what is being measured. The indicator value is the numeric value or level achieved within a given measurement period. For budgeting purposes, performance indicators are shown for the prior fiscal year, the current fiscal year, and alternative funding scenarios (continuation budget level and Executive Budget recommendation level) for the ensuing fiscal year of the budget document. Performance indicators may be key, supporting, or general performance information level. Key level is indicated by a "K" in the "Level" column of the standard performance indicator table. Supporting level is indicated by an "S" in the "Level" column of the standard performance indicator table. General Performance Information indicators appear in tables labeled as General Performance Information.

Continuation values reflect the agency's continuation budget request.

The objectives and performance indicators that appear below are associated with program funding in the "At the Recommended Budget Level" for FY 2003-2004. Specific information on program funding is presented in the financial section.

DEPARTMENT ID: 08A - Department of Public Safety and Corrections
 AGENCY ID: 08-450 Adult Community-Based Rehabilitation Programs
 PROGRAM ID: Program A: Adult Community-Based Rehabilitation Programs

1. (KEY) To ensure that safe, secure, and ACA accredited work release services and facilities are obtained at a competitive cost to the state.

Strategic Link: This operational objective is related to the program's Strategic Goal I: To provide for the housing of offenders who are determined to be qualified for work release programs through the Adult Community-Based Rehabilitation Program through a competitive selection process.

Louisiana: Vision 2020 Link: This operational objective is related to Vision 2020 Objective 3.3: To have safe homes, schools, and streets throughout the state.

Children's Budget Link: Not Applicable

Other Link(s): Not Applicable

LaPAS PI CODE	L E V E L	PERFORMANCE INDICATOR NAME	PERFORMANCE INDICATOR VALUES					
			YEAREND PERFORMANCE STANDARD FY 2001-2002	ACTUAL YEAREND PERFORMANCE FY 2001-2002	PERFORMANCE STANDARD AS INITIALLY APPROPRIATED FY 2002-2003	EXISTING PERFORMANCE STANDARD FY 2002-2003	PERFORMANCE AT CONTINUATION BUDGET LEVEL FY 2003-2004	PERFORMANCE AT EXECUTIVE BUDGET LEVEL FY 2003-2004
6579	K	Percentage of programs that are ACA accredited	100%	60%	100%	100%	100%	100%
1777	K	Average number of persons in program per day	475	430	404	404	404	475
1778	K	Average cost per day per offender	\$18.25	\$18.25	\$18.25	\$18.25	\$18.25	\$18.25
1779	K	Percentage of total inmate population in community-based programs	1.30%	1.21%	1.13%	1.13%	1.09%	1.32%
6580	S	Five-year recidivism rate	46.3%	49.3%	48.0%	48.0%	48.0%	47.3%

DEPARTMENT ID: 08A - Department of Public Safety and Corrections

AGENCY ID: 08-450 Adult Community-Based Rehabilitation Programs

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GENERAL PERFORMANCE INFORMATION: RECIDIVISM IN WORK RELEASE PROGRAMS (As of January 1, 2002)							
LaPAS PI CODE	PERFORMANCE INDICATOR NAME	PRIOR YEAR ACTUAL 1996	PRIOR YEAR ACTUAL 1997	PRIOR YEAR ACTUAL 1998	PRIOR YEAR ACTUAL 1999	PRIOR YEAR ACTUAL 2000	PRIOR YEAR ACTUAL 2001
13835	Number released ¹	1,112	1,382	1,585	1,670	1,652	2,016
	Follow-thru year	2001	2001	2001	2001	2001	2001
13836	Number returned	548	643	650	619	349	86
13837	Recidivism rate ²	49.3%	46.5%	41.0%	37.1%	21.1%	4.3%

¹ Includes released from institutions, DPS&C prisoners released from parish jails, as well as inmates released from community rehabilitation centers.² Includes returns to Corrections incarceration by: new court commitments and revocations (parole, good time, parole supervision, and probation).

DEPARTMENT ID: Department of Public Safety and Corrections
 AGENCY ID: 08-450 Corrections Services - Adult Community-Based Rehabilitation Program
 PROGRAM ID: Program A: Adult Community-Based Rehabilitation Program

GENERAL PERFORMANCE INFORMATION: ADULT COMMUNITY-BASED REHABILITATION PROGRAMS IN THE SOUTHERN REGION			
STATE	NUMBER OF INMATES IN COMMUNITY-BASED REHABILITATION PROGRAMS	PERCENTAGE OF TOTAL INMATE POPULATION IN COMMUNITY-BASED REHABILITATION PROGRAMS	ANNUAL OPERATING COSTS PER INMATE (FY 2001-02 ACTUAL)
Alabama	3,601	14.4	N/A
Arkansas	498	4.3	\$13,574
Florida	2,240	3.0	N/A
Georgia	907	1.9	N/A
Kentucky	565	4.6	N/A
Louisiana	1,290	6.5	\$6,579
Maryland	2,824	11.9	N/A
Mississippi	1,326	7.7	N/A
Missouri	3,087	10.4	\$13,242
North Carolina	183	0.6	N/A
Oklahoma	2,157	9.4	\$15,813
South Carolina	0	0.0	N/A
Tennessee	0	0.0	\$0
Texas	0	0.0	\$0
Virginia	901	2.8	N/A
West Virginia	60	1.7	\$13,304
TOTAL	19,639		
AVERAGE		3.7	\$12,502

SOURCE: *Adult Correctional Systems: A Comparative Data Report Submitted to the Fiscal Affairs and Government Operations Committee*, Southern Legislative Conference, Council of State Governments, 2002